

BUDGET OVERVIEW

2013-2014

QUARTER 1

- July 1 – Fiscal year begins
- July - BOE reviews tentative budget
- August – Public hearing for budget
- September – Budget adopted
- September – District receives second installment of local property taxes for current year

QUARTER 2

- October – Approve tax levy resolutions
- November – Public hearing for tax levy
- November – Approve tax levy
- December – File tax levy by last Tuesday of the month
- December – Update 5- year budget forecasting

QUARTER 3

- February – Review initial budget projection for following year
- February – Determine staffing levels for following year

Monthly updates are given throughout the year on overall revenues and expenditures for each fund

QUARTER 4

- April – Finalize tax levy
- June – District receives first installments of property taxes for following fiscal year
- June – Review and approve tentative budget for following year